West Lafayette Street / Sanitation / Recycling Department April 2015 Monthly Summary

SANITATION / RECYCLING

April Fee Income	\$ 77,566.72	To Date: \$316,362.80
Recyclables Sales	\$ 1,924.35	To Date: \$ 6,279.84
Waste Land Filled	324.56 Tons	Tip Fee: \$ 13,634.77
Street Sweepings Land Filled	83.02 Tons	Tip Fee: \$ 3,487.67
Materials Recycled Curb Side	137.59 Tons	ATF: \$ 5,780.16
Materials Recycled Drop off	127.23 Tons	ATF: \$ 5,344.93
Yard Waste Composted	87.62 Tons	ATF: \$ 3,680.92
Leaves Composted	25.57 Tons	ATF: \$ 1,074.20

ATF: Avoided Tip Fee is \$42.01 - 2015 tipping fee increased by \$0.45 per ton.

M.V.H. FUND ACTIVITIES	HOURS	O.T.HRS.	MATERIALS
Street Sweeping	88.5		83.02 Tons Collected
Leaf Pick-Up	119.0		25.57 Tons Collected
Pothole Patching/Street Repair	260.0		63.87 Tons Asphalt
			32.66 Tons Stone
			6.0 Tons #12 Stone
			1.61 Tons Emulsified Asphalt
Street Painting	90.5		53 Gal. Traffic Paint
			70 lbs. Glass Beads
			20 Ft. Crosswalk Tape
Signal Control	40.5		1- Fuse
			1- Push-Button
Banner Maintenance	14.5		
Sign Maintenance	36.5		8- Signs
			2-Sign Posts
			2-Sign Brackets
Street Light Repair	2.0		
Sewer Cleaning	92.5		3,623.8 Feet Cleaned
Sewer Televising	104.0		8,866.76 Feet Televised
Sewer Repair	5.5		4 Manhole Frames
			4 Manhole Lids
Catch Basin Cleaning	7.0		957.13 Feet Cleaned
Mowing	31.5		

MATERIALS	TONS	REVENUE	ATF	CURRENT PRICING
Newsprint	11.61	\$ 406.35	\$ 487.74	4 \$ 35.00/ton
Al. Cans	0.59	\$ 415.80	\$ 24.79	9 \$ 0.35/lb.
Bi. & Sc. Metal	6.56	\$ 582.91	\$ 275.59	9 \$ 90.00/ton
Mixed Paper	66.53	\$ 332.65	\$ 2,794.93	3 \$ 5.00/ton
Comingled - D.O.	40.94	\$	\$ 1,719.89	\$ 0.00
Comingled – C.S.	93.32	\$ 186.64	\$ 3,920.37	7 \$ 2.00/ton
Oil - 250 gal.	1.0	\$	\$ 42.01	\$ 0.00/gallon
Batteries= 0		\$	\$	\$ 0.28/lb.

D.O. – **Drop** off Site (Recycling left at the drop off center, all sorted.)

C.S. – Curb Side (Recycling pick up at the residence curb side, all comingled.)